

MUNICIPIO DE MINERAL DE LA REFORMA, HGO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2020

Concepto	Egreso Aprobado -1	Ampliaciones/ Reducciones -2	Egreso Modificado (3=1+2)	Egreso Devengado -4	Egreso Pagado -5	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	451,937,423.00	-9,087,379.03	442,850,043.97	435,039,614.86	418,081,464.44	7,810,429.11
3.1 SECTOR PUBLICO NO FINANCIERO	451,937,423.00	-9,087,379.03	442,850,043.97	435,039,614.86	418,081,464.44	7,810,429.11
3.1.1 GOBIERNO GENERAL MUNICIPAL	451,937,423.00	-9,087,379.03	442,850,043.97	435,039,614.86	418,081,464.44	7,810,429.11
3.1.1.1 GOBIERNO MUNICIPAL	451,937,423.00	-9,087,379.03	442,850,043.97	435,039,614.86	418,081,464.44	7,810,429.11
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	451,937,423.00	-9,087,379.03	442,850,043.97	435,039,614.86	418,081,464.44	7,810,429.11
3.1.1.1.1.51 MINERAL DE LA REFORMA	451,937,423.00	-9,087,379.03	442,850,043.97	435,039,614.86	418,081,464.44	7,810,429.11
1 PRESIDENCIA MUNICIPAL	17,309,000.00	-3,548,057.18	13,760,942.82	13,760,942.82	13,082,832.82	0.00
2 SECRETARIA DE FINANZAS Y ADMINISTRACION	115,179,570.20	13,518,554.47	128,698,124.67	124,060,133.26	116,073,153.86	4,637,991.41
3 SECRETARIA GENERAL MUNICIPAL	34,949,385.25	-1,870,388.84	33,078,996.41	32,860,988.41	30,917,226.41	218,008.00
4 SECRETARIA DE OBRAS PÚBLICAS Y DESARROLLO URBANO	161,250,146.80	8,538,924.00	169,789,070.80	167,014,997.93	163,039,348.20	2,774,072.87
5 SECRETARIA DE DESARROLLO ECONOMICO	9,066,833.08	-4,978,702.01	4,088,131.07	4,088,131.07	3,811,739.07	0.00
6 SECRETARIA DE SEGURIDAD PÚBLICA	70,181,645.00	-12,396,002.90	57,785,642.10	57,605,285.27	57,065,796.98	180,356.83
7 SECRETARIA DE DESARROLLO HUMANO Y SOCIAL	26,394,342.67	-7,373,815.87	19,020,526.80	19,020,526.80	17,896,878.80	0.00
8 CONTRALORIA MUNICIPAL	4,108,500.00	-466,640.84	3,641,859.16	3,641,859.16	3,207,738.16	0.00
9 DIRECCION DE CONTABILIDAD Y CONTROL PRESUPUESTAL	0.00	0.00	0.00	0.00	0.00	0.00
10 DIRECCION DE EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
11 DIRECCION DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00
12 DIRECCION DE CONCURSOS Y LICITACIONES	0.00	0.00	0.00	0.00	0.00	0.00
13 DIRECCION DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
14 DIRECCION DE OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
15 DIRECCION DE ESTUDIOS Y PROYECTOS	0.00	0.00	0.00	0.00	0.00	0.00
16 DIRECCION DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCION DE SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
18 DIRECCION DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
19 DIRECCION DE REGLAMENTOS Y ESPECTACULOS	0.00	0.00	0.00	0.00	0.00	0.00
20 DIRECCION DE FOMENTO INDUSTRIAL	0.00	0.00	0.00	0.00	0.00	0.00
21 DIRECCION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
22 H. ASAMBLEA	13,498,000.00	-511,249.86	12,986,750.14	12,986,750.14	12,986,750.14	0.00
23 SECRETARIA DE PLANEACION Y PRESUPUESTO	0.00	0.00	0.00	0.00	0.00	0.00
24 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	451,937,423.00	-9,087,379.03	442,850,043.97	435,039,614.86	418,081,464.44	7,810,429.11

TOTAL DEL GASTO

451,937,423.00 -9,087,379.03 442,850,043.97 435,039,614.86 418,081,464.44 7,810,429.11

SECRETARIA DE TESORERIA
MINERAL DE LA REFORMA
 EL COMPROMISO ES CONTIGO
 2020 - 2024
 L.C. JOSÉ REYES BAÑOS ORTIZ
 TESORERO MUNICIPAL

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L.D. ISRAEL JORGE FELIX SOTO
 PRESIDENTE MUNICIPAL