

**MUNICIPIO DE MINERAL DE LA REFORMA, HGO.  
CALENDARIO DE INGRESOS PARA EL EJERCICIO 2019**

Codigo	Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>1</b>	<b>IMPUESTOS</b>	<b>32,844,514.15</b>	<b>9,572,212.96</b>	<b>8,224,870.41</b>	<b>6,200,953.46</b>	<b>3,236,586.36</b>	<b>6,283,796.74</b>	<b>4,071,369.56</b>	<b>5,230,968.88</b>	<b>3,918,532.81</b>	<b>5,309,005.14</b>	<b>4,904,911.11</b>	<b>4,416,171.73</b>	<b>94,213,893.31</b>
<b>1.1</b>	<b>IMPUESTOS SOBRE LOS INGRESOS</b>	<b>292,007.04</b>	<b>176,095.00</b>	<b>166,407.70</b>	<b>150,720.08</b>	<b>228,386.00</b>	<b>153,402.66</b>	<b>867,524.28</b>	<b>97,589.14</b>	<b>213,365.00</b>	<b>124,246.20</b>	<b>119,400.00</b>	<b>49,979.00</b>	<b>2,639,122.10</b>
1.1.2	IMPUESTO SIJUEGOS PERMITIDOS, ESPECTACULOS PUB	74,218.04	67,336.00	79,096.70	47,059.08	64,697.00	29,853.00	771,841.28	26,924.14	5,643.00	25,583.20	8,424.00	1,494.00	1,202,169.44
1.1.3	IMPUESTO A COMERCIOS AMBULANTES	217,789.00	108,759.00	87,311.00	103,661.00	163,689.00	123,549.66	95,683.00	70,665.00	207,722.00	98,663.00	110,976.00	48,485.00	1,436,952.66
<b>1.2</b>	<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>31,767,131.85</b>	<b>9,112,928.48</b>	<b>7,884,506.79</b>	<b>5,915,132.94</b>	<b>2,929,232.60</b>	<b>6,041,300.72</b>	<b>3,102,039.16</b>	<b>4,397,511.36</b>	<b>3,554,334.80</b>	<b>5,167,758.30</b>	<b>4,708,801.51</b>	<b>4,365,004.27</b>	<b>88,945,682.78</b>
1.2.1	IMPUESTO PREDIAL URBANO	24,290,535.22	4,254,188.20	2,746,526.00	1,207,770.44	309,495.44	561,686.44	570,168.94	1,262,621.94	429,465.44	509,666.94	1,044,865.32	1,758,835.50	38,945,825.82
1.2.2	IMPUESTO PREDIAL RUSTICO	5,063,584.38	2,042,985.00	1,389,778.00	1,874,307.00	100,828.00	322,619.00	105,194.00	156,208.00	57,975.00	62,812.50	367,093.00	441,389.50	11,984,773.38
1.2.3	IMPUESTO PREDIAL EJIDAL	58,270.00	54,278.00	7,435.00	61,075.00	23,524.00	3,863.00	490.00	177,093.50	232.00	0.00	10,100.00	6,829.00	403,189.50
1.2.4	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OF	2,354,742.25	2,761,477.28	3,740,767.79	2,771,980.50	2,495,385.16	5,153,132.28	2,426,186.22	2,801,587.92	3,066,662.36	4,595,278.86	3,286,743.19	2,157,950.27	37,611,894.08
<b>1.6</b>	<b>IMPUESTOS ECOLÓGICOS</b>	<b>1,736.00</b>	<b>400.00</b>	<b>3,123.80</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.00</b>	<b>1,725.00</b>	<b>2,842.25</b>	<b>2,352.00</b>	<b>26,130.00</b>	<b>0.00</b>	<b>39,229.05</b>
<b>1.7</b>	<b>ACCESORIOS DE IMPUESTOS</b>	<b>782,892.26</b>	<b>282,789.48</b>	<b>162,432.52</b>	<b>134,600.44</b>	<b>78,967.76</b>	<b>89,093.36</b>	<b>101,386.12</b>	<b>143,133.48</b>	<b>70,473.76</b>	<b>56,813.64</b>	<b>50,579.60</b>	<b>1,188.46</b>	<b>1,954,350.88</b>
1.7.1	ACCESORIOS DE LOS IMPUESTOS	782,892.26	282,789.48	162,432.52	134,600.44	78,967.76	89,093.36	101,386.12	143,133.48	70,473.76	56,813.64	50,579.60	1,188.46	1,954,350.88
<b>1.8</b>	<b>OTROS IMPUESTOS</b>	<b>747.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591,009.90</b>	<b>77,517.00</b>	<b>-42,165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627,108.90</b>
1.8.1	OTROS IMPUESTOS	747.00	0.00	0.00	0.00	0.00	0.00	0.00	591,009.90	77,517.00	-42,165.00	0.00	0.00	627,108.90
<b>1.9</b>	<b>IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS</b>	<b>0.00</b>	<b>0.00</b>	<b>8,399.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,399.60</b>
<b>4</b>	<b>DERECHOS</b>	<b>3,608,066.00</b>	<b>6,126,207.01</b>	<b>5,707,930.92</b>	<b>5,359,502.08</b>	<b>4,361,947.23</b>	<b>4,227,426.40</b>	<b>3,598,174.94</b>	<b>3,976,393.83</b>	<b>4,039,880.91</b>	<b>6,149,506.00</b>	<b>4,987,144.79</b>	<b>2,128,499.01</b>	<b>54,270,679.12</b>
<b>4.1</b>	<b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,317.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,317.76</b>
<b>4.3</b>	<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>1,033,828.14</b>	<b>1,508,472.88</b>	<b>1,862,989.96</b>	<b>1,866,932.78</b>	<b>1,675,067.97</b>	<b>1,459,629.27</b>	<b>1,181,075.51</b>	<b>1,616,869.17</b>	<b>1,615,721.72</b>	<b>1,318,222.24</b>	<b>1,532,337.62</b>	<b>501,019.85</b>	<b>17,172,167.11</b>
4.3.1	DERECHOS POR SERVICIOS DE PANTEONES	72,051.10	83,053.50	72,846.00	82,899.00	51,598.00	60,697.00	75,714.00	81,359.00	96,134.00	103,179.00	84,954.00	57,131.50	921,616.10
4.3.2	DERECHOS POR SERVICIOS DE LIMPIAS	136,136.56	248,038.40	220,668.42	181,919.80	193,154.04	128,973.16	165,344.67	158,681.48	622,673.40	146,606.60	104,369.60	73,699.88	2,380,266.01
4.3.3	DERECHOS POR SERVICIOS DE ALUMBRADO PUBLICO	519,015.78	852,183.98	994,645.74	977,533.99	693,120.33	955,189.31	618,667.39	1,026,341.97	342,251.42	732,082.50	1,214,823.42	250,183.47	9,176,039.30
4.3.4	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE	188,762.00	202,742.00	330,947.00	253,977.00	342,505.00	190,393.00	179,714.45	230,929.92	74,473.00	143,250.14	85,529.00	59,589.00	2,282,811.51
4.3.5	DERECHOS POR EXPEDICION REVALIDACION Y CANJE DE	112,417.70	116,000.00	237,967.80	361,948.00	388,245.60	117,601.80	133,515.00	112,406.80	472,229.90	186,844.00	36,681.60	54,266.00	2,330,124.20
4.3.6	DERECHOS POR USO DE RASTRO, GUARDA Y MANTANZA	5,445.00	6,455.00	5,915.00	8,654.99	6,445.00	6,775.00	8,120.00	7,150.00	7,960.00	6,260.00	5,980.00	6,150.00	81,309.99

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<b>4.4</b>	<b>OTROS DERECHOS</b>	<b>2,434,341.46</b>	<b>4,423,761.35</b>	<b>3,637,582.36</b>	<b>3,282,340.46</b>	<b>2,514,057.22</b>	<b>2,483,404.36</b>	<b>2,239,267.35</b>	<b>2,134,872.19</b>	<b>2,292,999.77</b>	<b>4,540,612.08</b>	<b>3,292,804.44</b>	<b>1,537,260.16</b>	<b>34,813,303.20</b>
4.4.1	DERECHOS POR REGISTRO FAMILIAR	70,657.00	62,181.00	76,572.00	51,140.00	62,556.00	69,567.00	60,844.00	50,736.00	38,342.00	69,341.00	51,801.00	69,392.00	733,129.00
4.4.2	DERECHOS POR SERVICIOS DE LEGALIZACIONES Y EXPE	254,572.00	306,013.00	368,814.60	264,303.00	325,123.00	361,152.71	328,803.00	369,072.00	232,266.00	310,676.00	233,465.00	225,276.01	3,579,536.32
4.4.3	DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVAC	449,946.80	657,800.67	1,338,642.12	889,275.80	740,926.68	670,114.95	216,450.04	424,126.43	286,084.67	430,401.40	200,146.28	318,349.95	6,613,089.60
4.4.4	DERECHOS POR EXPECION Y REVALIDACION DE LICENCI	7,402.50	29,217.00	117,298.45	171,860.95	124,138.50	84,495.25	123,967.62	22,642.60	92,391.86	200,490.64	189,499.35	29,010.60	1,192,415.32
4.4.6	DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLA	31,465.30	54,150.40	45,059.90	69,220.08	43,946.57	26,128.80	51,458.31	54,170.70	84,578.00	100,205.70	110,526.60	16,938.89	687,849.25
4.4.7	DERECHOS POR REALIZACION Y EXPEDICION DE AVALUC	871,993.00	679,957.00	620,966.00	687,760.00	618,289.00	771,673.00	745,794.00	416,047.00	451,481.00	581,696.00	936,191.80	272,503.00	7,654,350.80
4.4.8	DERECHOS OTROGAMIENTO LICENCIAS DE USO DE SUEI	239,349.59	1,625,474.88	295,825.72	212,258.49	186,201.51	145,997.37	169,107.51	412,633.87	181,539.21	538,290.92	158,953.77	304,005.92	4,469,638.76
4.4.9	DERECHOS LICENCIAS DE CONSTRUCCION, RECONSTR	321,302.19	915,056.06	685,098.37	674,982.82	315,607.43	276,750.34	424,126.43	372,496.75	881,656.97	2,257,173.88	1,330,335.41	268,726.80	8,723,313.45
4.4.A	DERECHOS POR AUTORIZACION DE PERITOS EN OBRAS	798.00	2,394.00	798.00	798.00	1,596.00	798.00	3,192.00	0.00	1,596.00	1,596.00	1,197.00	1,596.00	16,359.00
4.4.C	OTROS DERECHOS POR SERVICIOS RELACIONADOS COM	36,661.04	36,736.28	52,306.07	68,754.67	57,198.82	69,507.61	29,466.54	22,123.03	41,464.06	42,340.54	41,711.34	13,396.03	511,666.03
4.4.D	DERECHOS POR LA PARTICIPACION EN CONCURSOS, LIC	0.00	0.00	400.00	2,000.00	0.00	0.00	0.00	0.00	1,600.00	8,400.00	0.00	0.00	12,400.00
4.4.E	DERECHOS POR SUPERVISION DE OBRA PUBLICA	150,194.04	54,781.06	35,801.13	189,986.65	38,473.71	7,219.33	86,057.90	0.00	0.00	0.00	38,976.89	18,064.96	619,555.67
<b>4.5</b>	<b>ACCESORIOS DE DERECHOS</b>	<b>139,896.40</b>	<b>193,972.78</b>	<b>207,358.60</b>	<b>206,911.08</b>	<b>172,822.04</b>	<b>284,392.77</b>	<b>177,832.08</b>	<b>224,652.47</b>	<b>131,159.42</b>	<b>290,671.68</b>	<b>162,002.73</b>	<b>90,219.00</b>	<b>2,281,891.05</b>
4.5.1	ACCESORIOS EN DERECHOS	139,896.40	193,972.78	207,358.60	206,911.08	172,822.04	284,392.77	177,832.08	224,652.47	131,159.42	290,671.68	162,002.73	90,219.00	2,281,891.05
<b>5</b>	<b>PRODUCTOS</b>	<b>1,895.00</b>	<b>2,755.00</b>	<b>5,334.00</b>	<b>3,645.00</b>	<b>1,330.00</b>	<b>0.00</b>	<b>1,645.00</b>	<b>4,875.00</b>	<b>175.00</b>	<b>2,315.00</b>	<b>8,310.00</b>	<b>5,060.00</b>	<b>37,339.00</b>
<b>5.1</b>	<b>PRODUCTOS</b>	<b>1,895.00</b>	<b>2,755.00</b>	<b>5,334.00</b>	<b>3,645.00</b>	<b>1,330.00</b>	<b>0.00</b>	<b>1,645.00</b>	<b>4,875.00</b>	<b>175.00</b>	<b>2,315.00</b>	<b>8,310.00</b>	<b>5,060.00</b>	<b>37,339.00</b>
5.1.6	ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y DE	1,895.00	2,755.00	5,265.00	3,645.00	1,330.00	0.00	1,645.00	4,875.00	175.00	2,315.00	8,310.00	5,060.00	37,270.00
5.1.7	EXPEDICION COPIA SIMPLE O CERTIFICADA INFORMACIO	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>4,791,753.78</b>	<b>2,001,989.03</b>	<b>1,706,705.11</b>	<b>4,126,698.80</b>	<b>1,780,123.59</b>	<b>1,198,049.26</b>	<b>1,323,817.84</b>	<b>1,602,383.15</b>	<b>1,161,157.93</b>	<b>1,464,180.15</b>	<b>2,401,205.49</b>	<b>4,012,400.34</b>	<b>27,570,464.47</b>
<b>6.1</b>	<b>MULTAS</b>	<b>4,791,753.78</b>	<b>2,001,989.03</b>	<b>1,706,705.11</b>	<b>4,126,698.80</b>	<b>1,780,123.59</b>	<b>1,198,049.26</b>	<b>1,323,817.84</b>	<b>1,602,383.15</b>	<b>1,161,157.93</b>	<b>1,464,180.15</b>	<b>2,401,205.49</b>	<b>4,012,400.34</b>	<b>27,570,464.47</b>
6.1.3	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLA	518,331.00	526,797.15	561,209.30	508,729.37	538,363.35	566,592.72	487,364.00	440,316.00	183,985.00	331,674.00	263,362.07	274,702.00	5,201,426.04
6.1.4	MULTAS FEDERALES NO FISCALES	0.00	6,662.00	55,737.00	29,391.50	3,831.00	60,266.30	26,538.80	33,805.00	87,163.50	147,540.00	87,611.00	275,911.00	814,457.10
6.1.E	MULTAS POR SANCIONES ADMINISTRATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,134.00	56,474.00	61,608.00
6.1.1	INTERESES MORATORIOS	0.00	182.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.00
6.1.2	REARGOS	8,198.50	7,496.00	14,483.28	244,940.89	28,523.73	29,007.08	15,590.00	59,714.92	99,575.52	162,302.20	154,507.55	14,589.51	838,929.18
6.1.7	DONACIONES A FAVOR DEL MUNICIPIO	10,543.73	5,785.50	12,030.67	28,054.36	14,675.90	42,180.73	21,203.27	4,058.27	17,646.90	643.63	1,042.25	0.00	157,865.21
6.1.9	REINTEGROS, INCLUIDOS LOS DERIVADOS DE RESPON	120,220.61	0.00	105,026.07	2,318,028.17	13,218.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,556,493.23
6.1.A	INTERESES	555.26	94,888.01	35,254.81	340,699.16	131,839.26	52,257.78	196,538.89	147,210.44	84,523.45	508,835.96	79,446.10	321,517.51	1,993,566.63
6.1.B	INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES	2,421.00	41,074.05	5,459.50	8,691.79	17,564.73	16,746.01	3,580.00	6,580.00	47,162.24	3,580.00	4,060.00	0.00	156,919.32
6.1.C	REZAGOS DE EJERCICIOS FISCALES ANTERIORES	3,849,553.68	1,308,254.32	854,824.48	648,163.56	1,032,107.24	429,794.64	514,902.88	751,798.52	323,901.24	299,904.36	1,799,042.52	3,068,106.32	14,880,353.76
6.1.D	APROVECHAMIENTOS DERIVADOS DE CAPACITACIONES,	281,930.00	10,850.00	62,680.00	0.00	0.00	0.00	58,100.00	158,900.00	317,200.00	9,700.00	7,000.00	1,100.00	907,460.00
<b>8</b>	<b>PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, I</b>	<b>21,862,421.99</b>	<b>25,565,190.07</b>	<b>23,348,138.19</b>	<b>32,579,612.59</b>	<b>23,723,062.98</b>	<b>25,444,996.86</b>	<b>23,213,369.59</b>	<b>22,846,168.27</b>	<b>25,525,957.00</b>	<b>25,545,333.86</b>	<b>25,320,865.61</b>	<b>25,342,809.36</b>	<b>300,317,926.37</b>
<b>8.1</b>	<b>PARTICIPACIONES</b>	<b>11,394,529.27</b>	<b>12,929,454.84</b>	<b>11,554,962.97</b>	<b>11,531,731.52</b>	<b>11,775,969.11</b>	<b>14,180,312.64</b>	<b>11,613,325.50</b>	<b>11,781,367.09</b>	<b>11,333,766.18</b>	<b>10,382,693.02</b>	<b>9,736,789.68</b>	<b>9,568,930.74</b>	<b>137,783,832.56</b>
8.1.1	FONDO GENERAL DE PARTICIPACIONES	7,324,340.64	8,241,495.36	7,782,918.00	7,782,918.00	7,782,918.00	7,782,918.00	7,782,918.00	7,782,918.00	7,782,918.00	7,025,038.48	6,024,817.92	6,005,551.76	89,101,670.16
8.1.2	FONDO DE FOMENTO MUNICIPAL	3,111,731.35	3,532,421.87	2,760,204.52	2,760,846.46	2,797,320.53	4,362,488.51	2,718,480.57	2,721,070.14	2,418,466.29	2,154,468.47	2,581,541.14	2,471,234.60	34,390,274.45
8.1.3	FONDO DE FISCALIZACION	378,373.17	489,461.60	378,373.17	378,373.17	509,236.25	378,373.17	378,373.17	542,546.74	378,373.17	378,373.17	470,922.00	378,373.17	5,039,151.95
8.1.4	IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	93,564.13	84,885.94	82,233.63	73,143.37	85,531.49	65,924.69	69,387.06	59,265.09	68,087.79	65,412.46	60,366.31	66,983.76	874,785.72
8.1.5	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	120,502.97	207,906.53	171,817.28	95,541.35	125,707.37	1,083,042.92	163,763.78	230,379.70	247,181.37	294,333.87	187,985.02	184,449.46	3,112,611.62
8.1.6	INCENTIVOS A LA VENTA DE GASOLINA Y DIESEL	349,998.19	357,264.72	363,397.55	424,890.35	459,236.65	491,546.53	484,384.10	429,168.60	422,720.74	449,047.75	395,138.47	446,319.17	5,073,112.82
8.1.7	COMPENSACIONES DEL ISAN	16,018.82	16,018.82	16,018.82	16,018.82	16,018.82	16,018.82	16,018.82	16,018.82	16,018.82	16,018.82	16,018.82	16,018.82	192,225.84
<b>8.2</b>	<b>APORTACIONES</b>	<b>10,226,393.22</b>	<b>10,226,393.22</b>	<b>10,226,393.22</b>	<b>10,226,393.22</b>	<b>10,226,393.22</b>	<b>10,226,393.22</b>	<b>10,226,393.22</b>	<b>10,226,393.22</b>	<b>10,226,393.22</b>	<b>10,226,393.22</b>	<b>8,689,586.92</b>	<b>8,689,586.92</b>	<b>119,643,106.02</b>
8.2.1	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	1,536,806.30	1,536,806.30	1,536,806.30	1,536,806.30	1,536,806.30	1,536,806.30	1,536,806.30	1,536,806.30	1,536,806.30	1,536,806.30	0.00	0.00	15,368,063.00
8.2.2	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO I	8,689,586.92	8,689,586.92	8,689,586.92	8,689,586.92	8,689,586.92	8,689,586.92	8,689,586.92	8,689,586.92	8,689,586.92	8,689,586.92	8,689,586.92	8,689,586.92	104,275,043.02
<b>8.3</b>	<b>CONVENIOS</b>	<b>241,499.50</b>	<b>2,409,342.01</b>	<b>1,566,782.00</b>	<b>10,821,487.85</b>	<b>1,720,700.65</b>	<b>1,038,291.00</b>	<b>1,373,650.87</b>	<b>838,407.96</b>	<b>3,965,797.60</b>	<b>4,936,247.62</b>	<b>6,894,489.01</b>	<b>7,084,291.72</b>	<b>42,890,987.79</b>
8.3.1	FORTASEG FEDERAL	0.00	0.00	0.00	7,632,101.40	0.00	0.00	0.00	0.00	3,270,900.60	4,143.14	0.00	0.00	10,907,145.14
8.3.2	FEIEF	0.00	0.00	0.00	0.00	0.00	0.00	613,500.87	0.00	0.00	1,908,521.48	0.00	5,041,274.64	7,563,296.99
8.3.3	COPARTICIPACION FORTASEG	0.00	0.00	0.00	2,180,600.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180,600.40
8.3.4	ISR 2019	0.00	821,572.00	1,544,886.00	644,070.00	661,652.00	659,041.00	643,354.00	674,136.00	694,897.00	2,949,095.00	6,276,683.00	1,379,932.00	16,949,318.00
8.2.6	PROGRAMA EQUIPO Y MAQUINARIA	241,499.50	1,587,770.01	21,896.00	230,071.00	868,960.64	379,250.00	21,691.						

MUNICIPIO DE MINERAL DE LA REFORMA, HGO.  
CALENDARIO DE INGRESOS PARA EL EJERCICIO 2019

Codigo	Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
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